

West Linn - Wilsonville School District
District Proposed Priority for the Long Range Planning Committee
To be presented to the LRPC on November 20, 2024

10/29/2024

Bolton

#	Description	Estimated	District Proposed Priority		
			A	B	C
1	Demo and replace turf play area	\$260,000.00	A	\$260,000.00	
2	Demo and replace playground equipment	\$250,000.00	A	\$250,000.00	
3	Demo and replace covered play structure (2,500sf)	\$300,000.00	A	\$300,000.00	
4	Level existing garden area	\$250,000.00	C		\$250,000.00
5	Rebuild entry for improved accessible access (new entry plaza)	\$150,000.00	A	\$150,000.00	
6	Enlarge asphalt parking area	\$750,000.00	C		\$750,000.00
7	Repave parking lots	\$250,000.00	A	\$250,000.00	
8	Replace existing galvanized domestic water piping from street to building	\$70,000.00	A	\$70,000.00	
9	Complete roof replacement	\$1,350,000.00	A	\$1,350,000.00	
10	Remove existing canopy and create smaller canopy	\$150,000.00	B	\$150,000.00	
11	Raise roof and add parapet for new mechanical equipment at lower level	\$850,000.00	C		\$850,000.00
12	Replace brick veneer with new veneer	\$1,120,000.00	C		\$1,120,000.00
13	Replace all exterior windows (w/security glazing per WLWV standard)	\$500,000.00	A	\$500,000.00	
14	New HVAC system throughout / replace undersized hydronics	\$2,500,000.00	B	\$2,500,000.00	
15	Technology recable throughout	\$600,000.00	B	\$600,000.00	
16	New lighting throughout	\$1,045,000.00	A	\$1,045,000.00	
17	New fire alarm throughout	\$220,000.00	A	\$220,000.00	
18	Create porch and associated spaces in upper level classroom wing	\$3,640,000.00	C		\$3,640,000.00
19	Complete renovation of existing toilet rooms in upper level classroom wing	\$273,000.00	B	\$273,000.00	
20	Renovate existing corridor walls/floors finishes	\$351,750.00	B	\$351,750.00	
21	Reconfigure upper south classrooms/corridor/stage area	\$1,365,000.00	C		\$1,365,000.00
22	Replace existing gym floor (new concrete floor with urethane finish)	\$1,200,000.00	C		\$1,200,000.00
23	Add windows to gym	\$45,000.00	C		\$45,000.00
24	Create porch and associated spaces in lower level classroom wing	\$2,835,000.00	C		\$2,835,000.00
25	Complete renovation of existing toilet rooms in lower level classroom wing	\$329,700.00	B	\$329,700.00	
26	Enlarge boiler room	\$600,000.00	C		\$600,000.00
27	Enlarge/remodel toilet rooms next to boiler room	\$157,500.00	B	\$157,500.00	
28	Create multipurpose room from existing art and music spaces	\$797,500.00	C		\$797,500.00
29	Remodel kitchen (new equipment and all new finishes)	\$546,000.00	C		\$546,000.00
30	Refinish makerspace	\$437,500.00	C		\$437,500.00
31	Acoustic separate from gym floor above staff room	\$81,000.00	B	\$81,000.00	
		\$23,273,950.00		\$3,350,000.00	\$5,487,950.00
		Total		A	B
					C

Legend: A = Mission Critical; B = Mission Important; C = Deferrable